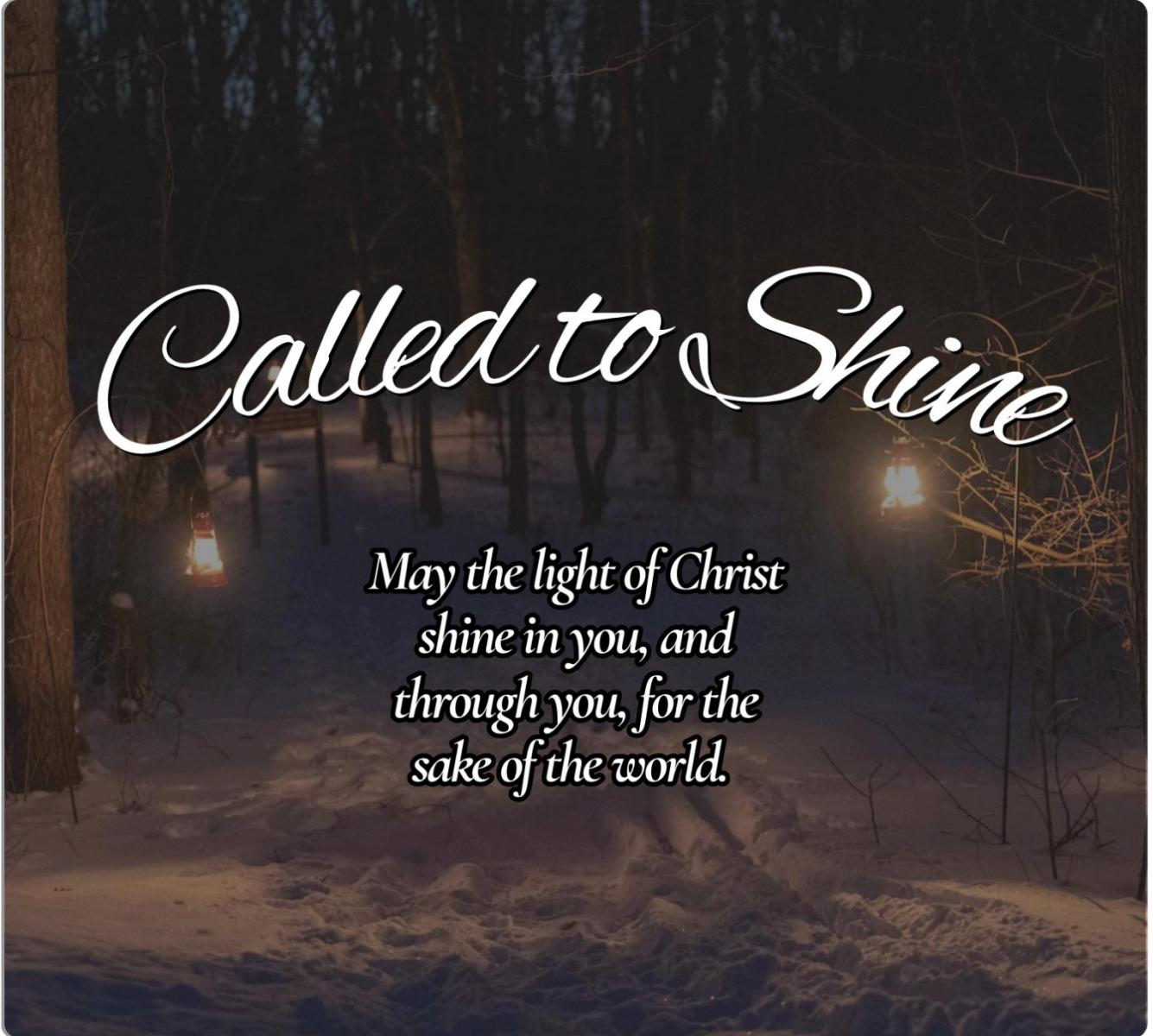


OUR SAVIOR'S LUTHERAN CHURCH

2025 Annual Report



Called to Shine

*May the light of Christ
shine in you, and
through you, for the
sake of the world.*

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LOOKING BACK – PRESIDENT OF THE CONGREGATION

As we reflect on the past year at OSL, we are reminded of the many new beginnings and transitions that have marked our journey together. The highlight has undoubtedly been the arrival of our new lead Pastor, Pastor Michael. His leadership is a welcome addition to our community.

With mixed emotions, we prepare to bid farewell to Pastor Greg as his interim service concludes on February 1. We are deeply grateful for his guidance during this transitional period. We continue to enjoy the blessings of Pastor Tim's faithful leadership, as he approaches his remarkable 25th year with us—a testament to his dedication and service.

In this year filled with challenges and triumphs, the Holy Spirit has been ever-present, guiding us through each circumstance.

Looking ahead, 2026 will be a momentous year as we celebrate 80 years of community and commitment to our mission: Planting Faith, Nurturing Hope, and Sharing God's Love.

I want to remind all of us that there is a place for everyone at OSL. You belong here. Together, we are up to something remarkable — spreading the love of Jesus in our community and beyond.

Let us continue to support one another as we journey forward in faith.

In Christ,

Anne Rieck McFarland

President, Congregation Council

MINISTRY GOALS & PRIORITIES – PR. MICHAEL STADTMUELLER

At this moment in our shared life, we are not trying to become the church we once were. Instead, we are asking deeper questions about who God is calling us to be now. Our task is one of faithful discernment, trusting that growth comes not from nostalgia, but from openness to the Spirit's movement in the present. Together, we will continue to listen, to experiment, and to grow toward the future God is unfolding among us. This season is one of transition, discernment, and hope. The work before us is not about recreating what once was but about listening carefully for what God is calling us to be today. That said there are some evident goals.

Pastoral Staffing and Support

As we say goodbye to Pastor Greg as our interim, we recognize that Pastor Tim and I will continue to need additional staff support as part of a strong pastoral team. Our hope is to bring clarity to the scope and focus of that position and to begin a formal discernment and hiring process following Lent.

Church Database Transition

We plan to formalize a transition to a new church database that is more user-friendly and better suited to our current and future needs. This change will support communication, engagement, and administrative clarity across ministries.

Senior High Ministry Planning

I am working closely with Madeline to develop a more formal Senior High Ministry plan. This includes a three-year vision for summer trips, incorporating participation in the National Youth Gathering as well as a “Beyond the Border” service and learning experience. The goal is to provide meaningful, faith-forming experiences that help students see themselves as part of the wider church and world.

Worship Planning and Creative Collaboration

We hope to establish worship themes for each season of the church year at least three months in advance. I will work collaboratively with Gene, the music staff, and fellow pastors in this planning process. By doing so, we aim to create space for congregational members to share their gifts in creative arts and to deepen the connection between worship, theology, and lived faith.

Augustana University Connections

I am reconnecting with relationships at Augustana University with the goal of strengthening the connection between our congregation and the campus community. This includes exploring ways we might support students, engage faculty and staff, and imagine shared ministry opportunities.

Community Service and Partnerships

In the area of service, I hope we can develop a team that regularly highlights local non-profits aligned with our mission. The vision is to focus on one organization each month, creating a clear pathway for members to engage through service opportunities while also encouraging financial support. This would help make our commitment to the wider community visible, tangible, and ongoing.

Pr. Michael Stadtmueller

Lead Pastor

SPIRITUAL CARE IN 2025 – PR. TIM LEMME

As we begin a new year of ministry together at OSL, I think it is only appropriate to look back of the past year, with a thankful heart for all the ways God has continued to bless our Ministry together.

On a personal note, I continue to be blessed to serve our congregation as the Pastor of Spiritual Care, together with a dedicated staff and volunteers who make it all happen. As our focus on ‘congregational led ministry’ continues to remind us, it takes ‘teamwork’ to make ‘dreams work,’ and our Spiritual Care team continue to make dreams happen at OSL.



One of the things that a new year brings for our ministry area, is an enhanced version of our Spiritual Care Ministry Team. In an effort to better utilize our time and resources, we have combined our Ministry Team members with our Faith Community Team to streamline communication and benefit the programing of our area. Our team has committed to meeting on the first Thursday of each month to discuss ongoing programing, and to dream about new possibilities for ministering to our congregation and community. Thank you to team members, Julie Holmes, Brook Knudson Wiggs, Loren Tschetter, Miranda Goodrich, Reba Goodrich, Paul Konz, Sandy Fischer, FCN Lea DeLay, and myself for serving as team members!

Thank you also goes to Visitation Team consisting of Pastor Bob Hanson, and Maribeth



Anderson who continue to faithfully visit our homebound members, and those who live in care facilities each month. Together, they bring communion to our friends, and a reminder of how much they remain an important part of our church community even though they may not be able to be with us in person each week anymore. In addition to Pr. Bob and Maribeth’s visits, our team of Caring Friends visit our members each month for an informal time of fellowship and sharing Christ’s love. Well done, all of you!

Our Stephen Ministry team continues to serve a vital role of supporting our members who are going through difficult times, by sharing Christ’s love through listening ears and empathetic support. This past year four new volunteers were commissioned as Stephen Ministers, Vangie Jarman, Karen Kratochvil, Rhonda Mitchell, and Tom Schiefelbein. We are grateful for them, and to the gifts they bring to our Stephen Ministry program.

This past fall, we were excited to celebrate with our Faith Community Nurse, Lea DeLay, as she completed her FCN training and was officially installed as our Faith Community Nurse here at OSL. Lea continues to bless our congregation through her skills as an RN, and through her compassionate and caring heart. By caring for our members wholistically, she gives support to our pastoral staff as we offer support and love through body, mind, and soul care.

Look for Lea at our exercise classes, doing blood pressure checks on the weekends, doing hospital and hospice visits, and at our support group gatherings and bereavement support.

Thank you, Lea, for being a big part of our Spiritual Care Team!

One of the things I mentioned above was our Bereavement Ministry program. For those who have experienced the death of a loved one, this program offers additional support to families as they walk through this difficult time of life. Our Bereavement Coordinator, Sandy Fischer, provides resources to families, and connects them on a regular basis with our pastoral staff and Faith Community Nurse so that families feel supported and loved through the weeks and months after their loved one's death. We are so very grateful to Sandy for the support she offers to our Spiritual Care ministry team!

As you can see, there is much happening in our ministry area, and much to look forward too as we enter 2026. May God continue to bless the work we share, and may God bless us all, this 'family of God,' we call, Our Savior's Lutheran Church!

In Christ's love,

Pr. Timothy Lemme

Pastor of Spiritual Care,

MANY THANKS – PR. GREG JOHNSON

Gratefully, I look back on a full year of ministry within and outside the walls of Our Saviors. It was a year where we began to speak more often of “growth” and “renewal” and “change” within our congregation.

In the midst of that change, my role needed to expand halfway through 2025. With Pastor Karen concluding her daily work in the office in May of 2025, Pastor Tim and I agreed to work side-by-side, dividing the workload of the pastoral staff (As opposed to OSL hiring yet another interim “lead” pastor). With that decision, my workload expanded to “full time” in July. Thanks to the steady encouragement of the Congregational Council and our talented support and ministry staffs and remarkable volunteers around every corner, the church continued to grow during this continued and evolving “interim.”

In this new configuration, I added to my Lifelong Learning oversight additional work with the still forming Discipleship/Evangelism ministry team and the Stewardship Committee (please read their full reports).

Lifelong Learning

I am thankful that, in June of this year, Madeline Trosvig accepted the congregation’s offer to move up from “coordinator” to “director” of faith formation in her work with the youngest third of our congregation. As her supervisor, I can again say that she has done a great job not only with her foundational work with our Sunday School-aged children (both through the year on Sundays but also with Vacation Bible School) but also her increasingly supportive work with our Confirmation and Senior High programs.

- I look back on seven adult learning, Sunday forums that were well attended. Three of these forums were led by Augustana University faculty—I was mindful of our need to continue to grow our relationship with AU and believe that these offerings helped in that regard.
- I am very thankful that both our shared reading of Bonhoeffer’s Life Together and Pope Francis’ The Church of Mercy, was a solid offering that involved scores of adults in deep conversations. Many hoped that “book reads” as I called them could continue in 2026. The OSL’s community library support of these parish studies was appreciated!
- Kristie Shreck’s and the library committee’s promotion of our outward facing, truly “community” library is to be celebrated. More and more people are walking through OSL’s doors because of their hospitality. The first Beyond the Books event (held in April of 2025) was a huge success with over 400 people attending over the weekend. The second Beyond the Books is scheduled for April 24-25.

Discipleship/Evangelism

This ministry team will increasingly oversee the work of our people, either outside our building doing the work of Christ in this world or, inviting people from far and wide into the church to grow in our ability to stay engaged in the issues of the day.

- Highlights from this past year for Discipleship/Evangelism include our congregation's servant trip to help reopen Klein Ranch bible camp. We went, we worked, we made a significant contribution in getting that camp reopened for the summer. But even more broadly, because of that impactful trip, we are being asked by Lutherans Outdoors leadership to be a voice at the table as new ways to use our bible camps are being discussed early in 2026.
- We are getting deeper into our conversations about care of creation when we "up" our recycling efforts and involve our children in those conversations. We hope to build upon our first efforts on this project next year.
- We had a great day joining with the Friends of the Big Sioux River in cleaning up a stretch of the Big Sioux this past fall and having the largest clean-up group of the year.
- I have enjoyed being a part of the spirited "Faith and Ferment" group which is bringing in author/pastor Angela Denker on October 3rd and 4th for a conference that will attract many people from the broader community, involving them in important discussions about how faith functions best against the super-charged, politically divided backdrop within which we live.

It was meaningful to be invited to join in prayer over conversations with the Stewardship committee. In the spirit of being mindful of our efforts to give the voice and the work of the congregation back to the people in the implementation of a new member-driven structure, the decision to invite the congregation to "step up together" in support of the General Fund with Statements of Intent seemed guided.

Last year, I wrote in my 2024 Annual Report, "I have been asked by the SD Synod office to continue my work here at OSL--as long as I am in your good graces and until a new lead pastor has been in place long enough for a proper transition to your new, full-time staff happens." With Pastor Michael's arrival and graceful start within the congregation as that new, lead pastor, my assignment as Associate, Interim pastor will conclude on Sunday, February 1. The proper handoffs of supervision and pastoral duties is easily happening.

Now, with Pastors Tim and Michael becoming the new face of the full-time pastoral team, OSL will enter its next time of discernment: who will you find to come and add their presence to the future ministry team that will prosper this congregation's work in Jesus' name for the decade to come? This is a rich time.

Words cannot express how much of a blessing it has been to walk with the good members of Our Saviors in this time of transition and rebirth. Your faithfulness inspired me! Your care for me and members of my family was a gift. I will forever be thankful that my nineteen months of interim ministry here at OSL will be yet another good memory of grace abounding.

Blessings all,

Pastor Greg Johnson



STEWARSHIP DEVELOPMENT COMMITTEE

Members: Dan Drenkow – Chair, Brad Green - Secretary, Anthony Pizer, Marshall Selberg, Pastor Greg Johnson

Size: The Stewardship Development Committee (SDC) shall be composed of five (5) to eleven (11) members, including one Governing Board member not assigned to any other committee and the senior pastor. Chair: The chair of the Stewardship Development Committee shall be chosen by the members of the committee at the first meeting of the committee following the annual meeting of the congregation.

Committee Responsibilities

- Develop a culture of stewardship and relationship development that creates an on-going spirit of giving and generosity.
- Coordinate and conduct the annual stewardship appeal.
- Provide ongoing stewardship education to the congregation.
- Centralize all church appeals, financial and in-kind, for awareness and coordination.
- Authority: The SDC serves as an advisory committee to the Congregation Council.

Committee Accomplishments

- Completed the Fall 2025 current fund campaign *Where Two or Three Gather - The Real Presence of Christ Among Us*. Your trust and participation in this "anonymous" approach yielded a return of 264 family intents and indicates at least a \$100,000 increase in giving over the previous year's 1.45 million.
- Continued the Time and Talent survey to collect member information needed to grow our ministries and missions to better serve each other and the world.
 - 243 total individual returns with 1068 interest areas.
 - OSL's Implementation Team is leading the way in helping ministry teams use this information and contact those who returned interests in their areas.
- Met monthly or more throughout the year.

Committee Priorities

- Continue growing Our Savior's culture of generosity.
 - Complete an annual Capital Fund campaign to gauge the congregation's ability and intent to grow and sustain our ministries.
 - Manage the gifts of Time and Talent survey to be used by our Implementation Team and our Ministry Teams to improve our service opportunities and better serve each other and the world.
 - Continue to tell our stories of generosity and how "Your Gifts Are Making a Difference".
 - Encourage congregation members to serve on all our committees and teams.
- Entertain new projects including:
 - Grow financial support from TV, online, and other media audiences.
 - Assist in creating NEW video messages during communion for our online audience thanking them and recognizing them as part of the worship and inviting them to become sustaining partners.
 - Encouraging Thrivent members to direct their 2025 Thrivent Choice dollars by March 31, 2026.

This committee functioned well throughout the year. Our efforts continue to nurture and grow an abundance mindset in the congregation. We continue to align our work with OSL's vision for ministry.

Don't hesitate to reach out to me for a chance to serve on our fun, fulfilling committee. Everyone is welcome and all time and talent is appreciated.

Respectfully Submitted on behalf of the Stewardship Development Committee,

Dan Drenkow, Chair

PROPERTY BOARD REPORT

Property Overview

- **Location:** 909 W. 33rd Street, Sioux Falls SD
- **Size:** 139,598 Sq. Ft.
- **Current Use:** Worship services, Sunday School, Youth, Confirmation, Augustana Learning Center, community events, office space, etc.

Maintenance & Repairs (2025)

- Completed:
 - Policy Manuals
 - Emergency Action Plan
 - Safety Manual
 - Bloodborne Pathogens Manual
 - Hazard Communication Manual
 - Nursery Guidelines and Procedures Manual
 - Maintenance Policy Manual
 - Sustainability Policy Manual (Creation Care – Team)
 - Facility Use Policy – Updated
 - Facility Use Pricing – Updated
 - Implementation of a maintenance master schedule
 - Implementation of a new issue tracker for maintenance issues.
 - Implementation of a Fall and Spring building inspection procedure
 - Implementation of a Staff safety training schedule
 - Elected a Chief Sustainability Officer (Volunteer) – Tim Schavee
 - Implementation of new recycling program
 - Recycle bins in each Sunday school classroom
 - New recycling center added to Gather Space
 - More information to come February 2026
 - We will start recycling communion cups
 - Coordination of Ace Academy move out
 - Cleaning, maintenance and painting of the Nursery (Volunteers/staff)
 - Drywall patch (\$1,122.45) and painting Ace Academy rooms (Volunteers/staff)
 - Painting projects throughout the church (volunteers)

- Tuck pointing (South End of Sanctuary), caulking of windows sanctuary and chapel of South end of Sanctuary - \$72,000 (foundation)
- Replaced glass in west door - \$1,349.10
- Spring Clean-up Spring and Fall (Volunteers)
- Landscaping
 - New landscaping rocks placed in the south parking lot
 - New plants placed in south parking lot
 - Ash trees treated - \$2,020.97
- Hired Association Reserves to complete a study for capital repairs and replacement so we have a strategy and plan for capital expenditures in the future (\$9,000 – donated by congregation member)
- Update communication for staff (operations) with the purchase of 6 two-way radios) \$299.00. An additional 6 will be purchased in 2026 for ushers and library
- Hired a 30 hour per week custodian which brings us to 1 ¾ FTE custodians
- Roof
 - 9 leaks repaired
- Purchased a cordless backpack vacuum to make vacuuming easier for custodians
- Batteries purchased for Riding vacuum cleaner (\$1,229.63) and floor scrubber
- Augie Day Care
 - Touch up painting done
 - Replace stained ceiling tiles
 - Replace faucet in boy's restroom
 - Unclogged water fountain drain
- Replaced mini split AC in room 103 with a donated window air conditioner. Bid for new mini split is \$10,000
- Boiler Repair – replace fan motor and blower wheel - \$1,546.63
- Kitchen garbage disposal replacement - \$2,855.51
- Water Heater replaced - \$14,867.37
- Kitchen Ice Maker Filter Unit Replaced
- Ongoing:
 - Policy Development for Engaging and Assisting Homeless and Disruptive Individuals

- Crack in Bell tower:
 - Crack monitors will be put into place to monitor the movement of crack. (monitor for at least 6 months)
 - Plan will be put in place to stabilize and repair
- Maintenance and Repair Fund – Through a generous donation we are working on a fund to help with continued maintenance cost for the church
- Roof
 - It was discovered that during tuck pointing the scaffolding punctured some holes in the roof membrane. 4 have been repaired. We will look at the entire area in the spring (ARS Roofing). Tuck Pointing company will cover the cost.
- Planned:
 - Friendship room – New heating and cooling system will be needed
 - Augie Day Care – Mini splits will start to need to be replaced starting in 2026
 - Interior Painting projects – (Volunteers)
 - Refinish tile floors – staff
 - Landscaping – Planting native grass in the west parking lot areas. This will reduce watering and mowing.
 - Sunday School Rooms – Equipping two larger rooms with technology to be used for meeting space. With the growth of facility use we need a couple more spaces for meetings. They will still be used for Sunday School.
 - Exterior painting
 - Security system upgrade – Adding cameras to exterior of building (Spring 2026)
 - Commercial dehumidifier for the library – Approx. \$3,000
 - Cleaning white wall with mural – Estimated cost \$11,500

Safety & Compliance

- Boiler Inspection
- Dover Elevator annual inspection
- Otis Elevator inspection yet to be completed
- Fire extinguishers inspected
- Insurance coverage reviewed and updated

- Fire Sprinkler System Inspected
- Fire alarm system will be tested in January 2026
- On going training for staff, ushers and volunteers
- All rooms have been updated with new fire exit maps and updated security instructions to call both Augie Security and 911

Recommendations

- Continue proactive maintenance to avoid costly repairs
- Consider energy-efficient upgrades for long-term savings
- Review insurance annually for adequate coverage

Respectfully Submitted on behalf of the Stewardship Development Committee,

Tim Schavee, Chief Sustainability Officer

HUMAN RESOURCES AND POLICY (HRP) COMMITTEE REPORT

Members: Carrie Aaron, Sonja Anderson, Beth Boyens, Sandy Henry, Anne Rieck-McFarland, Jane Hannestad, Dan Drenkow (ex-officio), and Rudy Kreyer (staff liaison).

- Following the work of the OSL Transition Team, including the assessment of human resources practices conducted by a third party (Alternative HR, Inc), the role of this committee was refined to be focused more precisely on human resources processes and procedures.
 - The committee's name was changed from the Policy and Leadership Development (PLD) Committee to the Human Resources and Policy (HRP) Committee. The HRP serves as an advisory committee to the Congregation Council.
 - A charter for the Human Resources and Policy Committee was developed, identifying that the purpose of HRP is to oversee and provide guidance and resources for OSL leadership primarily in the areas of human resources and policy development.
- Supported leadership and staff to establish and implement best practices regarding human resources management which included the creation of standardized forms and process documents including Employee Evaluation Form, Employee Status Change Form, Onboarding Checklists, and Exiting Checklist.
- Completed a major re-write of the Employee Policy Manual to make the document more welcoming, less wordy, and less prescribed. Training on the updated document, along with an outside speaker on the topic of leadership, was held with OSL team members with supervisory responsibilities in August.
- Established salary schedule which will be updated annually in conjunction with the OSL budget year.
- Continued to support and utilize OSL's HRIS (Human Resources Information System), Bamboo HR, to manage timekeeping, accruals, and other human resources functions.
- Provided guidance and support on staffing and personnel issues including job descriptions, hiring, restructuring, and separations.
- Reviewed the current employee benefit package.
- Identified importance of ongoing staff development and teambuilding; the Congregation Council held team-building retreats in January and August.

Respectfully submitted on behalf of the HRP Committee,

Jane Hannestad, Chair

FINANCE COMMITTEE REPORT

Members: Kristina Jeremiason, Dean Buckneberg, Jerry Franken, Pastor Michael Stadmueller, and Randy Fink, Treasurer

Committee Responsibilities*

- Review and monitor monthly financials reports.
- Recommend selection of third party to conduct annual financial reviews.
- Report on the results of all annual financial reviews to members of this congregation.
- Prepare an annual ministry plan that includes all projected expenditures, including capital expenditures.
- Review and monitor debt management strategies and make recommendations for change as needed.
- Review and recommend third party carrier for risk management portfolio.
- Recommend policies related to purchasing and sound financial practices

**All recommendations or decisions made by the Finance Committee must be approved and ratified by the Congregation Council.*

YTD Financial Report

- We hired a new Finance Coordinator in January of 2025. We have been going through a transition of getting better organized, setting up spread sheets, quick books, etc.
- Through December 2025
 - Total contributions available to fund operations are about \$25,800 ahead of budget. Our total budget for the year is 1.6 million. Contributions are at 51.62% of budget through December. Looking back one year ago our contributions are down approximately \$27,000.
 - Other income categories are generally consistent with prior year and with budget expectations.
 - We received \$152,000 from the foundation in 2025. These funds paid for such things as the new sound system in the Celebrate Center (\$30,000), Tuckpointing and caulking (\$72,000) updating the nursery, and many smaller projects. You can't imagine the amount of stress this takes off the general budget. We can be so grateful and blessed that we have the foundation. Thank you, members of the foundation.

- In addition to the Synod benevolence of \$125,000 benevolence through the church and foundation has been tremendous over the last six months due to congregation members, hockey parking, and the many gifts received.
- Personnel expenses are coming in the 47.5% of budget through December.
- Our building and maintenance continue to be a major expense of the overall budget but currently we are at 44% of our budget, which is great...
- We created department budgets, so each department has a better tracking of their expenses monthly.
- Total cash position as of January 12th, 2026, is \$818,333. The majority of this came from the sale of rental properties.
- Our annual review for 2025 will be completed by March 2026.

Committee Accomplishments

- Reviewed and approved monthly financial statements.
- Part of our cash includes \$51,178 earning 3.95% in a 12-month CD and \$29,377 in a savings account designated towards SOSA (Study or Serve Award) A unique opportunity for individuals of all ages connected to OSL to grow their faith, serve others, or explore ministry-related experiences.
- We also have a separate account of approximately \$416,250 earning 3.10% in a money market which are the funds from the sale of the rental properties. This would be our reserve account.
- We also have 3 accounts with the library, one with approximately \$30,000 which is their operating account, one with \$937 which is their Pay/Pal account, and a 12-month CD of \$41,649 earning 3.95%. Most of these funds are grant funds from the Bob and Rita Elmen Foundation.
- We have also recently set up a Long-Term Property Maintenance account with a starting balance of \$12,600 and hope to build this account for the many needs of our property.
- Hockey parking has been a great success so far. Funds raised have supported Food to You, Susan B Anthony school, OSL's Vacation Bible School, Sunday School and High School, Property Ministry, Community Outreach, Faith and Fermentation to bring in a guest speaker. Future weekends will be for Lutheran Outdoors and again for Property Ministry. Thank you to everyone that has volunteered to assist with this important fundraising opportunity.

Committee Priorities

- Maintain Benevolence with the Synod at \$125,000 for 2026. We have set up monthly payments with Synod. Synod contribution proposed to remain unchanged.
- Monitor monthly financial statements and position to ensure fiscally responsible leadership.
- Improved budget communication updates to church membership through the Intercom.
- Monitor cash levels.
- Track performance to FY26 Ministry Balanced Budget plan.
- Review our restricted accounts and make recommendations to consolidate, clean up and close out some of these accounts to the congregation council.
- If we receive congregation approval, we will begin working on changing OSL's fiscal year from a year ending in June to a calendar year beginning January 1, 2027. Our current fiscal year would end 6/30/ 2026 and then according to our accounting firm we would just have a six-month budget and six-month annual review ending 12/31/2026.

Governance Structure

The governance structure provides sufficient financial oversight and review, over OSL's operations. With the presentation that you are giving, changes need to be made with the congregation's support. The fiscal year ahead will challenge our faith community and community at large, and our finances will be no exception. We will always have room for improvement in direct and regular communication with the congregation from our Committee. I look forward to my and our committee's continued service to the congregation.

Submitted by Randy Fink; Treasurer, Finance Committee Chair

CHILDREN AND YOUTH MINISTRY REPORT

It has been a true joy to serve at Our Savior's Lutheran Church this past year. I continue to feel more connected and integrated into the life and ministry of OSL with each passing season. Stepping from the role of Faith Formation Coordinator into Faith Formation Director has been both a meaningful and affirming transition. I am especially grateful for the leadership, encouragement, and mentorship of Pastor Greg. He has been a wonderful boss and partner in ministry, and his support has shaped not only this past year but also my excitement and confidence for the future!

Growth and Participation

- 14 children were baptized.
- 83 students are registered for Sunday School.
- 27 students are registered for Confirmation.
- 5 high school freshmen were confirmed on Reformation Sunday.
- 8 adults serving as Confirmation Guides: Amber Oorlog, Ryan Oorlog, Leah Ohme, Tracy Appl, Gretta Van Schepen, Bryan Conner, Paul Konz, and Kim Jensen.
- 3 Augustana Students assisting with youth ministry: Richard Haeder, Lauren Schuelter, and Ella Allmaras.
- 14 Sunday School Teachers: Paul Konz, Becca Conner, Catherine Gilbertson, Sarah Missal, David Missal, Paige Thompson, Amy Baete, Kristina Jeremiason, Elizabeth Gotham, Janelle Hoven, Alyssa Olson, Megan Stearns, Becca Loman, and Karissa Boysen.
- 7 members on the Lifelong Faith Formation Team: Cathrine Gilbertson, Elizabeth Gotham, Paul Davidson, Carrie Aaron, Steve Madsner, Greg Johnson, and myself.

Highlights and Achievements

- The “Study or Serve Award” SOSA Scholarship was started, and offers friends and members of OSL scholarships to study or serve Jesus in our community and world.
- The confirmation class hosted Angela Kennoeke to share her story & about “Emily’s Hope” a charity that focuses on ending the stigma of drug abuse.

- A service project was hosted for Augustana University's Middle School Faith Fest, teaching students about ELCA advocacy and faith in action.
- Over 60 children and more than 30 volunteers gathered for a meaningful week of Vacation Bible School, held June 2–5, 2025.
- Five middle school students attended Outlaw Ranch Bible Camp in Custer, SD, accompanied by Worship Director, Gene, and myself.
- I stayed on site at Shetek Lutheran Ministries connecting with OSL children attending Mini Camp and Grandparent/Grandchild Camp.
- Preached a sermon, featuring the testimonies of OSL children and youth who attended different ELCA Bible Camps.
- The OSL Nursery was completely renovated and opened this fall, with Tracy Appl hired as the nursery attendant.
- Two Augustana University students, Ella Allamaras and Lauren Schlueter, both former camp counselors, were hired to lead the High School Youth Group.
- A Family Fun Night in October brought over 150 people together for pumpkin painting, a shared meal, and a costume walk.
- Hosted the annual Advent Fair on December 3rd, with a meal & many fun stations like cookie decorating, the infamous wooden ornaments, 3 different Christmas crafts, and ended with worship.
- The Christmas Program featured 29 special roles and included over 60 Sunday School aged children, bringing the story of Christ's birth to life.

Challenges and Lessons Learned

- Intergenerational Sunday School was introduced on the first Sunday of each month; while it was not as successful as hoped, it sparked important conversations and planning for new approaches in 2026.

Submitted by Madeline Trosvig

Director of Faith Formation

WORSHIP AND ARTS REPORT

2024 was a year of identifying who OSL is and starting our transition under the guidance of Pastor Paul. 2025 was a year of embracing our identity and moving forward under the guidance of Pastor Karen. “Planting Faith, Nurturing Hope, and Sharing God’s Love” is our new mission statement and our worship teams have not only survived the transition, they have thrived.

We had several equipment challenges this past year as our soundboards and TV streaming equipment all needed serious repairs and replacements. Our inside pros, Steve Kuper, Randy Ruud, Greg Adams, and Dan Drenkow we were able to do a lot of the labor ourselves. With the help of our generous congregation we were able to pay for the very expensive equipment needed.

Last summer we held Summer worship events starting with our annual car show and started a new event we called Potluck and Punchlines. We had monthly fellowship events that were FUN, centered on Jesus, and amazing fellowship with great food.

Every week Our Savior’s relies on about 50-60 people to serve on worship teams to make our worship services a wonderful experience. God has blessed Our Savior’s with a spirit to serve that is contagious and growing. We’ve added a wonderful program that gives Augustana students the opportunity to serve God at Our Savior’s and the worship teams have had 5 Augustana students regularly serving the worship teams. Praise God!

In October, we hosted the Augustana University J.S. Bach Collegium event. It was an incredible concert that revived our dusty harpsichord and brought amazing music to our sanctuary.

Last fall the adult choir was challenged to prepare a weekend in December featuring a cantata, a musical presentation of the gospel, in our worship services. At the same time one of our choir member’s father gave the choir a memorial gift. We purchased a new cantata and presented it December 20 and 21 in worship. God blessed the choir and congregation with a wonderful experience of worship all tied together by our wonderful new Lead Pastor, Michael Statdmueller.

Just looking ahead to 2026 upcoming events we are blessed to host:

- The St. Olaf Choir Concert, January 30th
- Lent, Holy Week, and Easter services starting Ash Wednesday, February 18th
- Augustana Orchestra Concert, April 17th
- Heartland Handbells Concert, April 26th
- Augustana J.S. Bach Collegium, May 9th
- South Dakota ELCA Synod Assembly, May 29th & 30th
- Our Savior’s Summer Blast, June 10th

Submitted by Gene LeVasseur

Director of Worship and Music

FAITH COMMUNITY NURSE & SPIRITUAL CARE REPORT

Activity/ Exercise

SAIL (Stay Active and Independent for Life) - Ongoing

- 2 days a week for 12 weeks
- 20-30 participants per class
- 3 participants trained to lead the course

A Matter of Balance- scheduled sporadically

- 2 days a week for 4 weeks-offered in October
- 8 participants- 6 completed the course

Workout Wednesdays - Ongoing

- Self-led and organized by participants

Friendship club

- First Tuesday of every month
 - Averages 20-40 participants depending on the speaker/topic
 - September- Legacy law
 - October- Miller Funeral Home
 - November- Cooking for 1 or 2- Dietician from HyVee
 - December- Trip to Nora
 - January- Mental health Speaker- focusing on anxiety & depression
 - February (upcoming) - Pastor Michael is telling us about his trip to Egypt

Blood Mobile

- October 26, 2025- 17 donors in 4 hours- Estimated 48 patients helped
 - Upcoming – Hoping for April 2026

Foot clinic

- First Wednesday of every month
 - Confirmation calls day before- monthly
 - Room set up/ reset- monthly

Blessing Bags/ Homebound bags

- June 2025 and December 2025
- About 100 recipients

Education

- Intercom entries/ educational posters- monthly
- Adult forums
 - Informal CPR forum- about 10 attendees
 - Mental Health forum with speaker Phyllis Arends- about 10 attendees
- Mental health resource table- October 12, 2025- Pens, stickers, stress balls, posters etc.
- Blood borne pathogen training for custodians- September 2025
- CPR / emergency preparedness night- Staff/ushers-August 19, 2025
- Continuing Ed for Stephen ministers (upcoming) - Topic of Dementia Jan-Feb 2026
- Education and research upon request from church members

Personal Continuing education

- A matter of Balance coach training- about 8 hours in person
- SAIL leader training- about 8 hours online
- Faith community nurse certification -8 week course- combination of in person and online Health Ministry Conference- November 7, 2025- Topic of Anxiety

Tracking supplies

- AED machine- monthly
- Narcan stock- monthly
- First aid kits- Monthly

Meetings

- All staff- weekly
- Pastoral care/visitation- Weekly following staff meeting
- Spiritual care/FCN team- Monthly
 - Combined the two teams January 2026

- Caring friends/visitation team- quarterly
 - Combined the two teams January 2026
- Stephen Ministry- Attends as able

Visitation

- Hospital visitation- weekly (Mondays)
 - Personal documentation of visits
 - Communication with pastors
 - Communication with caring friends and visitation pastors
 - Numerous phone calls and sporadic in person visits- significant conversations are documented
 - Additional visitation upon request

Bereavement

- Send out packet and letter within 2 weeks of death in the family and contact around 4 months after death has occurred.
- Ordering and tracking supplies

OSL COMMUNITY LIBRARY REPORT

Currently

- Open 7 days a week!
- Extended hours to include a 12-3pm & 3-6pm shift on Wednesdays.
- 145 new patrons added in the past year. 23 OSL members; 122 non-members
- On average, 209 patrons visit the library weekly!
- 1,489 books added to our collection via donations & purchases!
- Most recent weekly report showed active transactions every hour of operation!
- Ministry teams within the library: 36 volunteers
- Book Covering Group
- Card Making Group
- Library Leaders (regularly scheduled weekly/monthly volunteers)
- Library Team (monthly council)
- Book Sale Group
- Sunday School Readers
- Proud member of the Sioux Falls Area Chamber of Commerce!
- ABC with Kristie (A Book & Coffee) is a monthly(ish) event where authors donate 10 copies of their book, people sign up to read the book, & then attend a book discussion with the author in the cozy comfort of our library.
- Book Sale in March.
- Beyond the Books Literary Event in April.
- Extended use of the library by the community including homeschool families, Augie preschool, book clubs, families with young children not yet in school, & college students.
- Our library budget is supported by the OSL church, the Elmen Family Foundation, donations, the annual book sale, the perpetual library book sale, and sales from the cards created by our Card Making Team.
- Promotion for our library comes from FaceBook, emails, & signage, but mainly from word of mouth.

On the Horizon

- ABC with Kristie, February 12th @ 1:00pm in the library with author Joe Kippley!
- A Night with an Author, Coach John Stiegelmeier, Author Tanner Castora, & Moderator Mark Ovenden; Stig & the Rise of South Dakota State Football, March 26th, 7pm in the Celebrate Center!
- Annual Book Sale, March 7th & 8th in the Friendship room!
- Beyond the Books, April 24th & 25th at OSL!

- Securing a Featured Author for our 2027 Beyond the Books event!

Goals

- Grow our volunteer base.
- Support & continue Beyond the Books as an annual event.
- Support & continue ABC with Kristie.
- Add an additional story time in the library during the week for the Community.
(homeschooled children or preschools)
- Maintain the integrity of the library collection in compliance with the American Library Association standards.
- Integrate more activities that involve middle school aged students.
- Grow the number of patrons in our library with both OSL and non-OSL community members.
- Utilize additional resources to promote our community library and upcoming events.
- Continue to fund the position of the OSL Library Coordinator.

Submitted by Kristie Schreck

OSL Community Library Coordinator

AUGUSTANA AND OSL PARTNERSHIP

- 1st Bach Collegium with Dr. David Chin was a huge success and we are looking forward to the spring concert May 9th at 7:30 PM. We would encourage you to put this on your calendar for an event that is fun, educational and musically very entertaining.
- Internship programs have been a success. Madeline has several outstanding Augie students working with OSLnyouth activities. Some have been past bible camp counselors or Buntrock scholars with strong ELCA connections. We have had interns assist with our directory and our spiritual arts projects
- Music programs have been blessed with several students involved in the senior choir.
- Viking Night (Midnight Madness) was well received. Hoping to work to make students more aware with more direct connections to international students and Athletic programs? Consider sending some home with care packages?
- Pastor Micheal is particularly interested in fostering a connection with Augie and there appear to opportunities for this to develop as we move forward.
- International students - We have been one of the main supporters of the food pantry. There is however the need potentially for us to do more. There are times when the campus does not have food services and it is a struggle for many international students, especially those with limited funds. Should we not be thinking of this as an opportunity to fulfill global outreach desire (Foundations funds that are directed to Global Missions)? Pastor Micheal is very interested in looking how OSL can assist in this regard but also seeing if making our facilities could be used by the international students especially during their breaks.
- Augie Daycare and parking continue to work well in a collaborative fashion.

Submitted by Greg Schultz

IMPLEMENTATION FACILITATOR REPORT

The Transition Task Force (TTF) report model and recommendations began the process of development and implementation the plan. From there, the Action Groups (Small Groups) were identified. Posters were created to display the Ministry Teams and the associated small group ministries (“circles”).

The year started with recruiting volunteer members for the Ministry Teams. The next step was to meet with staff and volunteers who work with the ministries and set a course of action.

All Ministry Teams Meeting September 2025

New Team members met to align each team with the goals presented by the Transition Task Force (TTF) in their report. Also, the Time and Talent (TT) surveys, contact cards, communion cards, and available data were reviewed to develop a plan for implementation. This past fall, a Time and Talent form was sent out for additional data gathering. This data has given OSL a valuable tool in assessing what interest our members.

We appreciate Dan Drenkow's expertise in completing this huge task.

The Ministry Teams are:

- Worship Ministry
- Spiritual Care Ministry
- Lifelong Learning and Faith Formation Ministry
- Discipleship and Evangelism Ministry

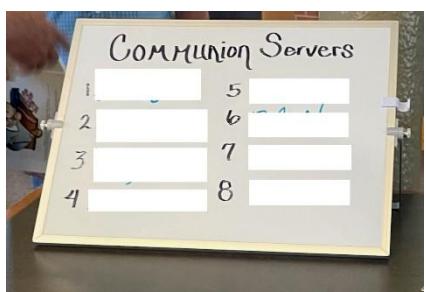
As the Ministry Teams continue to meet, the ministries identified by the TTF will be updated to reflect the active groups within OSL; if additional groups needed or identified, they were added. The following are highlights within each Ministry Team from the Implementation point of view:

The Worship Ministry has the following active small group ministries:

- Bells of Our Saviors
- Joyful Noiz Children's Ministry
- Celebrate Band
- Altar Guild



- Communion Leads / Servers
 - After having two training sessions through the year, there are a few “communion leads” interests. From the Time and Talent data there are a few to be contacted. The number of servers has increased slightly. The Communion service descriptions have been updated according to the TTF succession plan recommendation. Looking forward, the Communion group continues to need leadership volunteers especially during Easter and Christmas Eve and through the summer months.



Communion Signup for Celebrate

- This Ministry Team looked into the possibility of having videos during worship highlighting the many ministries within OSL; this has been a wonderful coordination between the Worship Ministry Team and the Discipleship and Evangelism Ministry Team

- Ushers
 - The Ushers work in teams so they know who will serve before the worship. There were two training sessions through the year. From the Time and Talent data received, responders, that were interested, will serve when there is a need. The Usher handbook has been updated. Looking forward, the Usher group continues to need volunteers especially during Easter and Christmas Eve and through the summer months.
- Greeters
 - A huge thank you to Darlene Murra and her work recruiting and scheduling volunteers. The Time and Talent data has been very important in the recruitment of volunteers. The service description for the Greeters is being updated according to the TTF succession plan recommendations. There is more awareness of visitors to OSL in this area and the intentional welcoming of visitors has been a coordinated effort with the Discipleship and Evangelism Ministry Team’s newly formed Welcoming and Inviting small group volunteers.
 -
- Scripture Readers

- Media, Sound, & TV Production
- Cantors
- Our Savior's Choir

The Spiritual Care Ministry Team reviewed their active small groups during their monthly meetings and identified three new ministries. The following are the small group ministries:

- Conversations with God
- Recent Loss
- Elisabeth Ministries- New
- Susan B Anthony Outreach- New
- Piece by Peach Quilting

Quilt Auction

- Woodshop Ministry



Faith Chest given during the Baptism

- Knitting Group Prayer Shawl



Baptismal Shawl for Baptisms

- Healing Garden
- Bereavement
- Good Grief Group
- Faith Community Nursing
- Exercise Ministries
- Stephen Ministry
- Visitation Ministry
- Friendship Club
- Foot Care Clinic- New
- Caring Friends



The Lifelong Learning and Faith Formation Ministry Team continues to be very busy and the ministry team recently met to look at the events for 2026. Also, the Time and Talent (TT) data provided a listing of people interested in the education of our youth and adult members. Here are the active small group ministries:

- Children's Sunday School
- Youth Ministry (Middle School, High School)-There is a collaboration with Augustana University students.
- Library- refer to the Annual Library report from Kristie Schreck.
- Social Concerns- Faith and Ferment continues to meet.
- Adult Learning- A study group on Dietrich Bonhoeffer and the book by Pope Francis, The Church of Mercy, were two of the educational events.
- Confirmation- The confirmation youth and adult volunteers met recently at Shetek Bible Camp.
- Cross Generational Worship Learning- Multi-generational Sunday School
- Vacation Bible School (VBS) - Planning is starting for VBS and the TT data has identified the interested volunteers.

The Discipleship and Evangelism Ministry Team has been very busy in identifying their active small group ministries and developing other ministries and the approach to communicate those ministries to the congregation.

- Membership- The data gathered for the Stewardship reflects the size of our congregation and also the active membership. The Time and Talent sheet was completed by members
- Gathering Space Decorations
- Welcoming and Inviting (New) - The Visitor Bags were created (with OSL information and a contact form) to give to our visitors; the follow up starts when we receive the contact forms.
- Visitor Bags

We began producing Ministry Moment Videos highlighting our small group ministries. Also we set up tables for ministries to share information (Mini Ministry Fairs).



Greeting Card Mini Ministry

- Food to You- other projects like the BINs on the side of the kitchen serving area.



BIN #1

Gathering Space Serving Area

BIN#2



- Care Creation
- Campus Cupboard (now at Augustana University)
- Food Ministry (Sunday Coffee, Wednesday Confirmation, Funeral Food Ministry)
- Pickleball, Gym Activities
- Outreach Initiatives
- YMCA Basketball
- EmBe Summer Meal Program
- Benevolence
- Coming in February, the second “All Teams Meeting” will evaluate our implementation process for the past year and moving forward.

What are our needs?

1. We will continue to emphasize the volunteer support we need for our ministries.
2. Continue the Ministry Moment videos and will look into updating the equipment we use to produce the videos.
3. Set up Mini Ministry Fairs to highlight our ministries.
4. We will continue to approach our visitors and follow up with those that are interested in OSL membership.

Thank you to all the Staff, Ministry Team members, and the many Volunteers who have supported this Implementation of the Transition Task Force recommendations!

There is a Ministry within Our Saviors for You!

Paul Davidson,
Implementation Facilitator

FOOD MINISTRY REPORT

Every Sunday 2 volunteers make coffee and set out treats/donut holes by 8:15am and cleanup by 11:00am.

January

		Serve
3 Wednesdays – Confirmation Kids	Meal	20 people
Jan. 26 th – Annual meeting	Potluck	100+people

February

4 Wednesdays – Confirmation Kids	Meal
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March

3 Wednesdays – Lent Soup Suppers	Meal	50-60 people
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April

Agape Meal	Meal	30 people
2 Wednesdays – Lent Suppers Meal	Meal	50-60 people
Grilled for final night of confirmation		

May

June

Summer Blast	Assist serving/cleanup	275 people
Congregation Meeting	Potluck	100+ people

July

Comedian	Meal and potluck	75 people
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August

End of Summer Tailgate	Meal and potluck	150 people
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September

Kickoff Breakfast	Meal	200 people
3 Wednesdays – Confirmation Kids	Meal	

October

“Bring a Treat” Sunday	
5 Wednesdays – Confirmation Kids	Meal

November

“Bring a Treat” Sunday	
2 Wednesdays – Confirmation Kids	Meal

December

Advent Fair	Meal	145 people
2 Advent Soup & Pie Suppers	Meal	
Christmas Eve Dinner	Meal	45 people
Pr Michael Installaton	Meal	170+ people

Additional Food Ministry Functions:

- FUNERALS 17 funerals at OSL
- Monthly Friendship Club – assist every month

Request was made to prepare and serve 2 meals (80 people each) for Susan B Anthony staff conferences – October 2025 (BBQs were made) and February 2026

Note: Food Ministry group provided over 1000 hours of volunteer time

OSLC OPERATIONS REPORT

The past year has been a year filled with challenges, opportunities, and ultimately new beginnings. We had to take a long, comprehensive look at our budget in order to balance it for the 2026 Fiscal Year. To become balanced, we needed to reduce our overall budget from \$2,205,659 to \$1,839,693. This included decreasing departmental budgets across all ministry teams, as well as reducing staff and combining positions to ensure we are solvent for the current year and beyond. Extremely tough staffing decisions were made, recurring expenses and processes were reviewed for necessity, operational duties were shifted and absorbed, and in the end, we did our best to ensure no key programming was lost.

Budget cuts are never easy, especially in a time when costs are rising seemingly across the board. But despite the challenges, we are in line with our reduced budget this Fiscal Year. From July through December 2025, our overall expenses are \$866,639.20. Compared to July through December 2024, our expenses were \$994,147.83. A reduction of \$127,508.63 in expenses year over year. This was only made possible through the efforts of the congregation and staff alike. Many members have helped share more responsibilities and continue to offer their time and talents to lead initiatives, both ministry and operationally related. OSL staff continue to step up and take on extra work and duties to ensure we are moving forward. A huge thank you to the OSL staff and congregation for being great stewards of our beautiful church. With challenges come opportunity, and we all rose to the occasion, ultimately putting OSLC in a great position as we welcomed our new Lead Pastor!

We have welcomed our new Lead Pastor, a new Office Professional, a new Faith Community Nurse, and a new PT Custodian (30 hours/week). Augustana CLC signed a new 5-year lease, and we continue to see more Augustana events and meetings being held at OSL. We recently had a Building Survey performed to give us a better plan for current and future building maintenance needs. Upgrades have been made to our TV Ministry equipment to provide better service and capabilities for our viewers at home. This year we will celebrate OSL's 80th Anniversary and look to update our Directory. These are just a few updates aside from the many you will see in the Annual Report. May we all continue this beautiful journey together and always share God's love within and outside the walls of Our Saviors Lutheran Church.

Submitted by Rudy Kreyer; Director of Operations

OSLC DATA REPORTS

The past year has been a year filled with challenges, opportunities, and ultimately new beginnings. We had to take a long, comprehensive look at our budget in order to balance it for the 2026 Fiscal Year. To become balanced,

YTD Financial Report

OSL Statement of Activity - 7.1.25 through 12.31.25	
General Fund Offerings	\$825,848.82
Noisy Offerings	\$2,872.45
Building Use Income	\$28,231.36
Building & Renovation Fund	\$18,800.00
Memorials/Estate Gifts	\$5,709.69
OSL Foundation Income	\$8,280.44
Designated Gifts	\$50,760.00
Spiritual Care Donations	\$14,652.65
Youth Ministry/Lifelong Learning Donations	\$15,386.00
Beyond the Books 2026 Income	\$2,275.00
TV Ministry & Worship Donations	\$19,450.00
Discipleship Income – Food Ministry & Events	\$7,091.94
Hockey Parking	\$11,315.00
Total Offerings: July - December	\$1,010,673.35

Facility Expenses	\$141,512.12
Administration Expenses	\$57,899.50
Personnel	\$489,873.57
Professional Expenses	\$3,623.07
Ministry Teams Expenses	\$81,683.62
Benevolence	\$92,047.32
Total Expenses: July - December	(\$866,639.20)
Net Operating Income: July - December	\$144,034.15

This summarized cash-basis Statement of Activity is a snapshot of the membership's financial support of the General Fund (daily ministry) of Our Savior's Lutheran Church through December.

General Church Numbers

- Weekly Attendance: On Following Pages
- New Members: 34
- Funerals: 14 funerals; 37 deaths
- Baptisms: 14
- Confirmands: 5
- Weddings: 3

2025

	Total		May	
	Attendance			
January				
1/5/2025	398		5/4/2025	336
1/12/2025	387		5/11/2025	379
1/19/2025	281		5/18/2025	357
1/26/2025	431		5/25/2025	274
February			June	
2/2/2025	330		6/1/2025	350
2/9/2025	357		6/8/2025	284
2/16/2025	283		6/15/2025	285
2/23/2025	402		6/22/2025	285
			6/29/2025	345
March			July	
3/2/2025	401		7/6/2025	315
3/5/25 (W)	291		7/13/2025	338
3/9/2025	279		7/20/2025	342
3/12/25 (W)	166		7/27/2025	313
3/16/2025	359		August	
3/19/25 (W)	112		8/3/2025	326
3/23/2025	431		8/10/2025	343
3/26/25 (W)	195		8/17/2025	330
3/30/2025	395		8/24/2025	361
			8/31/2025	287
April			September	
4/2/25 (W)	155		9/7/2025	421
4/6/2025	376		9/14/2025	463
4/9/25 (W)	180		9/21/2025	321
4/13/2025	613		9/28/2025	341
4/17/25 (Thurs)	122		October	
4/18/25 (Friday)	187		10/5/2025	360
4/20/2025	895		10/12/2025	321
4/27/2025	370		10/19/2025	382
			10/26/2025	483

November

11/2/2025	413
11/9/2025	477
11/16/2025	429
11/23/2025	412
11/30/2025	395

December

12/3/25 (Wed)	96
12/7/2025	402
12/10/25 (Wed)	96
12/14/2025	399
12/17/25 (Wed)	57
12/21/2025	526
Christmas Eve	1013
Christmas Day	67
12/28/2025	171

2025	Festive Website/YouTube	Festive Facebook	Celebrate Website/YouTube	Celebrate Facebook	Total Views
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January

5	16	538	21	xx	575
12	xx	549	110	605	1264
19	46	670	xx	xx	716
26	50	658	23	641	1372

February

2	25	395	64	620	1104
9	15	647	49	xx	711
16	65	554	126	xx	745
23	19	xx	42	396	457

March

2	31	xx	52	xx	83
9	19	8	31	525	583
16	26	xx	29	xx	55
23	27	xx	40	xx	67
30	27	xx	33	xx	60

April

6	20	261	22	463	766
13	39	521	28	609	1197
20	50	498	47	484	1079
27	31	327	41	519	918

May

4	24	358	37	367	786
11	16	307	9	481	813
18	20	367	24	390	801
25	21	352	24	525	922

June

1	xx	xx	xx	xx	0 Not recorded
8	18	xx	31	xx	49
15	22	555	23	720	1320
22	11	427	19	959	1416
29	xx	xx	xx	xx	0 Not recorded

July

6	23	xx	33	xx	56 *not on FB
13	19	xx	27	xx	46 *not on FB
20	18	400	75	525	1018
27	21	412	25	618	1076

August						
3	32	xx	33	xx	65	*not on FB
10	23	553	31	496	1103	
17	28	524	44	483	1079	
24	17	578	23	482	1100	
31	33	325	61	554	973	
September						
7	24		57		81	
14	43		78		121	
21	30		111		141	
28	35		65		100	
October						
5	20		60		80	
12	35		56		91	
19	23		43		66	
26	44		61		105	
November						
2	44		66		110	
9	*		44		44	*not recorded
16	45		*		45	*not recorded
23	32		63		95	
30	74		92		166	
December						
7	102		78		180	
14	71		73		144	
21	95		*		95	
24	145		*		145	*not recorded
28	*	*	*	*	0	*not recorded